

# Shaler Area Little Titans June 12, 2025

# Call to Order - 4:30pm

### Roll Call-

John Reay - present Sarah Loomis- present Lauren Scanlon - absent Amber Reay - present Angela Akar - present Mark Geubtner - absent

# **Consideration of Minutes of Previous Meeting-**

Angela and Amber approved

# **Public Comments**

NA

### President's Report-

- WPA Sport apparel fundraiser - made \$175.00

# Treasurer's Report-

- See report on last page

# **Reports of Committees-**

# **Events:**

#### Cheer:

- Uniform handout June 17th
- Stunt Clinics 7/15 and 7/16

### Football:

- Football handout
  - Big 7/14, Middle 7/15, Small 7/16 6pm-8pm
- Game Schedule
  - Home games 8/23 Biles; 9/13 MS; 10/4 Bilese; 11/1 Superbowl MS;

### 11/8 - All Star MS

### Volunteer:

			Superbowl	48
			All-Star	48
			Home Games (3)	144
			Away Games (5)	30
			Total Volunteer Slots Needed	270
			Total Volunteers	274
		Home	Away	
Home Games	Per Game	Total Per Day	Total Per Day	
Concession/Grill	8	24		0
50/50	2	6		0
Apparel	2	6		0
Bench Set Up	1	3		3
Announcer	1	3		0
Spotter	1	3		0
Camera	1	3		3
	16	48		6

### Concessions:

- Sweet Pee Ice Cream coming on practice days
- Coffee Truck Perk Brew how much; the Gring we get 10%
- Donations for food angela to send letter for donations

# **Old Business-**

- NA

### **New Business-**

- Fundraising link for equipment maintenance.
- Dicks gift card
- Sponsors we need some!
- Applied for a grant for helmets
  - USA Football
  - Ryder

# All Voting

NA

# Adjournment - 6pm

#### SHALER AREA LITTLE TITANS 2025 BUDGET FOR THE FISCAL YEAR 01/1/2025 - 12/31/2025 INCOME ACTUAL BUDGET OVER/UNDER NOTES Other Concession \$ (4,377.50) \$ 2,500.00 (6,877.50 Start Up Apparel Travel Tickets Est 175 Families @ \$200 Subtract out \$3000 gift Fundraising \$ 37,100.00 (37,100.00) \$ Proceeds from basket raffle/Family Registration Banquet \$ \$ 3,000.00 (3,000.00 \$ Golf Outing \$ Canceled Purse Bash 4,947.80 \$ 5,000.00 Still waiting for Kendra Scott Check \$ Registrations Football \$ 22,000.00 \$ 22,500.00 \$ (22,500.00) Est. 90 players @ \$250 \$ 19,650.00 \$ 20,000.00 \$ Cheerleaders Est 100 cheerleaders @ \$200 (1,400.00 DONATIONS Sponsors \$ 250.00 \$ 2,500.00 \$ (2,500.00) Misc Donations 63.00 \$ 20.00 TOTAL INCOME \$42,533.30 \$92,600.00 **EXPENSES** Football \$22,265.18 \$31,540.00 -\$9,274.82 Uniforms, Equipment, Huddle, Etc. Cheerleading \$12,194.72 \$17,625.00 -\$5,430.28 Shoes, Poms, Bow, Music, Choreography, Etc. EMS, Referees, Custodial, Etc. Game Day Costs \$0.00 \$18,420.00 -\$18,420.00 Insurance, Taxes, Banking Fees, Banquet, League Dues, Etc. League Operating Costs \$6,914.92 \$31,025.00 -\$24,110.08 TOTAL EXPENSES \$41,374.82 \$98,610.00 \$1,135.54 -\$6,010.00 Net Income/(Loss) Bank balance as of June 12, 2025 \$41,390.67 Available Cash @ June 12, 2025 \$35,380.67