



Shaler Area Little Titans
July 7, 2025

Call to Order - 4:30pm

Roll Call-

John Reay - present
Sarah Loomis - present
Lauren Scanlon - present
Amber Reay - present
Angela Akar - present
Mark Geubtner - absent

Consideration of Minutes of Previous Meeting-

Laurent and Angela approved

Public Comments

NA

President's Report-

Will reach out to family to clarify residency for player in question

Treasurer's Report-

- See report on last page

Reports of Committees-

Events:

NA

Cheer:

- No updates

Football:

- Schedule good?
- Ready for handout
 - Utilize binders
 - Need separate binder for weigh-ins

Volunteer:

- Sign up sent out week of 7/21?

Old Business-

NA

New Business-

- Pictures - confirm times;place;makeup
- Refs - when do we set these up?
- EMT - can we pay by check? Invoice? Amber to look into
- Dicks
 - Spend \$500 GC
- Huddle - John working on
- Trophies - John working on
- Concession ordering - Angela to send out
- Ice Cream Truck - 7/15, 7/16 6pm?, 7/24, 7/31, and 8/7 7:30pm

All Voting

NA

Adjournment - 7pm

| SHALER AREA LITTLE TITANS | | | | | |
|--|----------------|---------------|--------------|----------------|--|
| 2025 BUDGET | | | | | |
| FOR THE FISCAL YEAR 01/1/2025 - 12/31/2025 | | | | | |
| INCOME | | ACTUAL | BUDGET | OVER/UNDER | NOTES |
| Other | | | | | |
| | Concession | \$ (4,377.50) | \$ 2,500.00 | \$ (6,877.50) | Start Up Apparel Travel Tickets Est 175 Families @ \$200 Subtract out \$3000 gift |
| | Fundraising | \$ 900.00 | \$ 37,100.00 | \$ (36,200.00) | |
| | Banquet | \$ - | \$ 3,000.00 | \$ (3,000.00) | Proceeds from basket raffle/Family Registration |
| | Golf Outing | \$ - | \$ - | \$ - | Canceled |
| | Purse Bash | \$ 5,404.48 | \$ 5,000.00 | \$ 404.48 | |
| Registrations | | | | | |
| | Football | \$ 23,250.00 | \$ 22,500.00 | \$ 750.00 | Est. 90 players @ \$250 |
| | Cheerleaders | \$ 19,650.00 | \$ 20,000.00 | \$ (350.00) | Est 100 cheerleaders @ \$200 |
| DONATIONS | | | | | |
| | Sponsors | \$ 250.00 | \$ 2,500.00 | \$ (2,250.00) | |
| | Misc Donations | \$ 63.00 | \$ - | \$ 63.00 | |
| TOTAL INCOME | | \$45,139.98 | \$92,600.00 | | |
| EXPENSES | | | | | |
| Football | | \$22,265.18 | \$31,540.00 | -\$9,274.82 | Uniforms, Equipment, Huddle, Etc. |
| Cheerleading | | \$12,823.88 | \$17,625.00 | -\$4,801.12 | Shoes, Poms, Bow, Music, Choreography, Etc. |
| Game Day Costs | | \$0.00 | \$18,420.00 | -\$18,420.00 | EMS, Referees, Custodial, Etc. |
| League Operating Costs | | \$11,277.86 | \$31,025.00 | -\$19,747.14 | Insurance, Taxes, Banking Fees, Banquet, League Dues, Etc. |
| TOTAL EXPENSES | | \$46,366.92 | \$98,610.00 | | |
| Net Income/(Loss) | | \$1,135.54 | -\$6,010.00 | | |
| Bank balance as of July 3, 2025 | | | \$28,903.68 | | |
| Available Cash @ July 3, 2025 | | | \$22,893.68 | | |